

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.1.1: Maternal Mortality Ratio

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.1: Maternal Mortality Ratio	Ratio (Maternal Deaths per 1 lakh live births)	HMIS (SRS - ORGI)	Annual	97 (Other States)	2014-16	96 (Other States)	2015-17	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as proportion of Maternal Deaths per 1, 00,000 live births.	Maternal Deaths during the period.	Live births during the period	1,00,000	= (NUMERATOR/ DENOMINATOR)* 1,00,000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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3.1.2: Percentage of Births attended by Skilled Health Personals (Period 5 Years)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.2: Percentage of Births attended by Skilled Health Personals (Period 5 Years)	Percentage	HMIS/ NFHS	Annual	Overall: 87.50 Rural : 84.90 Urban : 97.70	2015-16	Overall: 87.50 Rural : 84.90 Urban : 97.70	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of births attended by skilled Health personal during the reference period.	Number of births attended by skilled Health personal during the reference period.	Total Births during the reference period	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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3.1.3 : Percentage of births attended by skilled health personnel (1 year), 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.3: Percentage of births attended by skilled health personnel (1 year)	Percentage	HMIS/ NFHS	Annual	90.10	2015-16	90.10	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of births attended by skilled Health personal during the reference period.	Number of births attended by skilled Health personal during the reference period.	Total Births during the reference period	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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3.1.3.a : Percentage of institutional deliveries to Total deliveries

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.a.a : Percentage of institutional deliveries to Total deliveries	Percentage	HMIS	Annual	94.44	2015-16	95.13	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of total institutional deliveries during the reference period.	Number of live births in a given time period which were delivered in a health institution.	No. of live births in the same period.	100	= (NUMERATOR/ DENOMINATOR)* 100

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3.1.4: Percentage of women aged 15-49 years with a live birth, for last birth, who received antenatal care, four times or more. (Period 5 years)

SDG TARGET	STATE INDICATOR/ PROXY INDICATOR IN ALIGNMENT TO NATIONAL INDICATOR/ NITI INDEX	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.1 By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.4: Percentage of women aged 15-49 years with a live birth, for last birth, who received antenatal care, four times or more. (Period 5 years/I year)	Percentage	Ministry of Health & Family Welfare NFHS	3 Years	Overall: 81.30 Rural : 78.70 Urban : 89.20	2015-16	Overall : 81.30 Rural : 78.70 Urban : 89.20	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of women aged 15-49 years with a live birth in a given time period who received antenatal care four or more time for their most recent live birth	Women aged 15-49 years with a live birth in a given time period who received antenatal care four or more time for their most recent live birth (period 5 yrs)	Women aged 15-49 years with a live birth during the same period	100	= (NUMERATOR/ DENOMINATOR)* 100

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3.2.1 : Under five mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL (2015-16) Value	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.2 By 2030, end preventable deaths of newborns and children under 5 years of age, (with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.1 : Under five mortality rate	Rate (Rate per 1000 live births)	SRS/ ORGI	Annual	Total: 28.00 Rural : 28.00 Urban : 24.00	2015	Total: 23.00 Rural : 24.00 Urban : 20.00	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the under-five mortality rate which is the probability that a child born in a specific year or a time period will die before reaching the age of five.	Estimated Infant deaths (< 1 year) and deaths among children of age (1-4 years) during the given year	Estimated Live births and population in the age group (1-4 years) during the given year	1000	= (NUMERATOR/ DENOMINATOR)* 1000

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3.2.2: Neonatal mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency / Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.2 By 2030, end preventable deaths of newborns and children under 5 years of age, (with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.2: Neonatal mortality rate	Rate (Rate per 1000 live births)	SRS/ ORGI	Annual	Total: 20.00 Rural : 21.00 Urban : 16.00	2015	Total: 17.00 Rural : 18.00 Urban : 14.00	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of infant deaths of age less than 29 days (neo natal deaths) per 1000 births in a given year.	Infant deaths of age less than 29 days (neonatal deaths) during given year	Live births during given year	1000	= (NUMERATOR/ DENOMINATOR)* 1000

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SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.2.3 : Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.2 By 2030, end preventable deaths of newborns and children under 5 years of age, (with all Countries), aiming to reduce neonatal mortality to at least as low as 12 per 1000 live births and under 5 mortality to at least as low as 25 per 1000 live births.	3.2.3 : Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)	Percentage	HMIS (NFHS)	Annual	Total: 75.10 Rural : 72.90 Urban : 81.60 (NFHS-4)	2015-16	Total: 75.10 Rural : 72.90 Urban : 81.60 (NFHS-4)	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of children aged 12-23 months who received all the basic vaccinations for BCG, Measles and three doses of Pentavalent vaccine.	Children aged 12-23 months who received basic vaccinations	Children aged 12-23 months	100	= (NUMERATOR/ DENOMINATOR)* 100

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3.3.1 : Number of new HIV infections per 1000 uninfected population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.1 : Number of new HIV infections per 1000 uninfected population	Number/ 1000	NACO REPORT MOH&FW	Annual	0.02	2015	0.02	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of people newly infected with HIV in the reporting period per 1000 uninfected population.	New HIV infections in reference period	Uninfected population in reference period	1000	= (NUMERATOR/ DENOMINATOR)* 1000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.3.2 : Tuberculosis incidence per 100,000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.2 ; Tuberculosis incidence per 100,000 population	Number / 1 Lakh	Annual Status Report on TB, MoH&FW	Annual	72	2016	74	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the estimated number of new and relapsed T.B. cases arising in a given year expressed as a rate per 1 lakh population.	New TB patients in a population during certain time period.	Persons in population during certain time period.	1,00,000	= (NUMERATOR/ DENOMINATOR)* 1,00,000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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3.3.3 : Malaria incidence per 1,000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.3 : Malaria incidence per 1,000 population	Number / 1000	Directorate of National Vector Borne Disease Control Programme, MoH&FW	Annual	0.16	2015	0.16	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE:METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total number of malaria cases confirmed per 1000 population.	Confirmed Malaria Cases	Population at risk	1000	= (NUMERATOR/ DENOMINATOR)* 1000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

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3.3.5: Dengue: Case Fatality Ratio (CFR)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.5: Dengue : Case Fatality Ratio (CFR)	Ratio	MOH&FW	Annual	0 per 100 cases (0 deaths/ 153 cases)	2015	0 per 100 cases (0 deaths/ 485 cases)	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of deaths due to Dengue per 1000 Dengue case reported.	Number of deaths due to dengue during reference year.	Number of cases of dengue reported during reference year.	100	= (NUMERATOR/ DENOMINATOR)* 100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

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3.3.9: The proportion of grade-2 cases amongst new cases of leprosy

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.9: The proportion of grade-2 cases amongst new cases of leprosy	Percent age	NLEP Annual Report (MoH&FW)	Annual	5.29	2015-16	0	2018-19 (May 2018)	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the proportion of Grade – 2 Cases amongst new cases of Leprosy as reported during the reference period.	Grade 2 case of leprosy during reference year.	New case of leprosy reported during reference year.	100	= (NUMERATOR/ DENOMINATOR)* 100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

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3.3.10: HIV Prevalence Rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.3 By 2030, end the epidemics of AIDS, tuberculosis, malaria and neglected tropical diseases and combat hepatitis, water-borne diseases and other communicable diseases	3.3.10: HIV Prevalence Rate	Rate	NACO REPORT/ MOH&FW	2 Years	0.03	2015	0.03	2017	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of adults (15-49 Years) who are infected with HIV.	People living with HIV (includes new HIV cases as well as exiting HIV infected persons) in the 15-49 years age group in reference period	Population aged 15-49 years in reference period	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.4.2: Suicide mortality rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.4 By 2030, reduce by one third premature mortality from non communicable diseases through prevention and treatment and promote mental health and well-being	3.4.2: Suicide mortality rate	Rate per 1 lakh population.	Home Affairs (NCRB)	Annual	3.00 (372/ 123.40 lac)	2015-16	2.50 (330/ 134.30 Lac)	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total number of suicides reported per 1,00,000 population during the reference period.	Suicides reported during the reference period.	Mid- year Population of the reference period.	1,00,000	= (NUMERATOR/ DENOMINATOR)* 1,00,000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.5.2: Number of persons treated in de-addiction centers

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURRE NT VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.5 Strengthen the prevention and treatment of substance abuse, including narcotic drug abuse and harmful use of alcohol	3.5.2: Number of persons treated in de-addiction centers	Number	Social Welfare Deptt/ Health& Medical Education Deptt/ MOSJE	Annual	369	2015-16	179	2018-19	Social Welfare Department / Health& Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of patients treated in the de-addiction centers during the period.	Number of patients treated in the de-addiction centers during the period.	NIL	NIL	

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.6.1: People killed/ injured in road accidents

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFEREN CE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMEN T OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.6 By 2020, halve the number of global deaths and injuries from road traffic accidents	3.6.1: People killed/ injured in road accidents	Number per lakh population	Home Department (NCRB, Road Statistics of India)	Annual	7.48 Deaths 66.84 Injured	2015	7.34 Deaths 58.50 Injured	2018-19	Home Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the number of persons died due to Road accidents per 1,00,000 during the reference period.	Deaths reported due to Road Accidents during the reference period.	Mid- Year Population during the reference period	1,00,000	= (NUMERATOR/ DENOMINATOR)* 1,00,000

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.7.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods	Percentage	Ministry of Health & Family Welfare NFHS	3 Years	Total: 46.10 Rural : 42.10 Urban : 56.00	2015-16	Total: 46.10 Rural : 42.10 Urban : 56.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of currently married women aged 15-49 years who use modern method of Family planning.	Currently married women aged 15-49 years who use modern contraceptive methods	Currently married women aged 15-49 years.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.7.1.a: Total Fertility Rate

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.1.a: Total Fertility Rate	Rate	SRS/ORGI	Annual	1.6	2015	1.6	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as number of births to women aged 15-49 years during the reference year to total number of women aged 15-49 years	Number of Births to women aged 15-49 years	Total number women aged 15-49 years	NIL	= (NUMERATOR/ DENOMINATOR)

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.7.2: Percentage of Women aged 15-19 years who were already mothers or pregnant

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.2: Percentage of Women aged 15-19 years who were already mothers or pregnant	Percentage	Ministry of Health & Family Welfare NFHS	Annual	2.90	2015	2.90	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of Women aged 15-19 years who were already mothers or pregnant	Number of Women aged 15-19 years who were already mothers or pregnant	Total Women aged 15-19 years who were mothers or pregnant	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.7.3: Percentage of institutional deliveries/Births (period 5 Year/ 1 Year)

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD ICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.3: Percentage of institutional deliveries/Births (period 5 Year/ 1 Year)	Percentage	Ministry of Health & Family Welfare NFHS	Annual	85.60 (5 Year) 89.10 (1 Year)	2015	85.60 (5 Year) 89.10 (1 Year)	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Percentage of total institutional deliveries during the reference period.	Number of live births in a given time period which were delivered in a health institution.	No. of live births in the same period.	100	= (NUMERATOR/ DENOMINATOR)* 100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.**

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGE

3.7.4: Percentage of currently married women aged 15-49 years who have their need for family planning satisfied with modern methods, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.7 By 2030, ensure universal access to sexual and reproductive healthcare services, including for Family planning, information and education, and the integration of reproductive health into national strategies and programmes	3.7.4: Percentage of currently married women aged 15-49 years who have their need for family planning satisfied with modern methods, 2015-16	Percentage	Ministry of Health & Family Welfare NFHS	Annual	66.30	2015-16	66.30	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as number of Currently married women aged 15-49 years who have their need for family planning satisfied with modern methods to the Currently married women aged 15-49 years	Currently married women aged 15-49 years who have their need for family planning satisfied with modern methods	Currently married women aged 15-49 years	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.1: Percentage of currently married women (15-49 years) who use any modern Family planning methods, 2015-16	Percent age	Ministry of Health & Family Welfare NFHS	3 Years	Overall: 46.10 Rural : 42.10 Urban : 56.00	2015-16	Overall : 46.10 Rural : 42.10 Urban : 56.00	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of currently married women aged 15-49 years who use modern method of Family planning.	Currently married women aged 15-49 years who use modern contraceptive methods	Currently married women aged 15-49 years.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.2: Percentage of TB cases successfully treated (cured plus treatment completed) among TB cases notified to the national health authorities during a specified period

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.2: Percentage of TB cases successfully treated (cured plus treatment completed) among TB cases notified to the national health authorities during a specified period	Percent age	Annual Status Report on TB	Annual	83	2015-16	85	2016-17	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of TB cases successfully treated among T.B. cases notified during the reference period.	New and relapse TB cases detected in a given year and successfully treated.	Microbiologically confirmed new (including relapse) TB cases.	100	= (NUMERATOR/ DENOMINATOR)* 100

*** In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col. 7 and col. 9 respectively.**

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.3: Percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department / etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERE NCE PERIOD OF DATA VALUE OF COL. 6	CURREN T VALUE (2018- 19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTME NTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.3: Percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV	Percentage	Ministry of Health & Family Welfare (NFHS)	Annual	63	2015-16	77	2018-19	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as percentage of people living with HIV currently receiving ART among the detected number of adults and children living with HIV	No. of HIV patients currently receiving ART .	Number of adults and children living with HIV.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.4: Prevalence of hypertension among men and women age 15-49 years, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.4: Prevalence of hypertension among men and women age 15-49 years, 2015-16	Percentage	Ministry of Health & Family Welfare (NFHS)	3 Years	Male:9.7 Female: 12.30	2015-16	Male: 9.7 Female: 12.30	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of the population (men/women aged 15-49 years) currently taking anti-hypertensive medication among the population 15-49 years with a systolic Blood Pressure ≥ 140 mmHg or with diastolic blood pressure ≥ 90 mmHg.	Person(men / women aged 15-49)years with a systolic blood pressure ≥ 140 mm Hg,or a diastolic blood pressure ≥ 90 mmHgwho are taking antihypertensive medication	Person(men / women aged 15-49)years whose blood pressure was measured and who had a systolic blood pressure ≥ 140 mm Hg,or a diastolic blood pressure ≥ 90 mmHg)	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.6: Percentage of women aged 15-49 years who have ever undergone Cervix examinations

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/ CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.6: Percentage of women aged 15-49 years who have ever undergone Cervix examinations 2015-16	Percentage	Ministry of Health & Family Welfare (NFHS)	3 Years	34.5 (38.9 U & 32.7 R)	2015-16	34.5 (38.9 U & 32.7 R)	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of women aged 15-49 years who were ever screened for cervical cancer out of total women in that age group.	Women aged 15-49 years who were ever screened for cervical cancer.	Total women in the age group 15-49 years.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.7: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.7: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco	Percentage	Ministry of Health & Family Welfare (NFHS)	3 Years	Male 38.20 Female 2.80	2015-16	Male 38.20 Female 2.80	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Men and women aged 15-49 years who are currently using tobacco.	Men and women aged 15-49 years who are currently using tobacco	Men and women aged 15-49 years c) multiplier: 100	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.8.8: Total physicians, nurses and midwives per 10000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.8 Achieve universal health coverage, including financial risk protection, access to quality essential health-care services and access to safe, effective, quality and affordable essential medicines and vaccines for all	3.8.8: Total physicians, nurses and midwives per 10000 population	Percentage	Health & Medical Education Deptt. (Publication on Health Workforce in India by WHO)	3 Years	13.42	2015	15.22	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the total physicians, nurses and midwives per 10000 population during reference year	Total number of Physicians, nurses and midwives reported during reference year	Mid-year population during reference year	10000	= (NUMERATOR/ DENOMINATOR)* 10000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.9.1: Mortality Rate attributed to unintentional poisoning per lakh population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/ CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018- 19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENT S OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.9. By 2030, substantially reduce the number of deaths & illness from hazardous chemicals and Air, Water, Soil pollution and contamination	3.9.1: Mortality Rate attributed to unintentional poisoning per lakh population	Rate	(NCRB/ ORGI)	Annual	0.60	2015	0.19	2018	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENT TO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Mortality Rate attributed to unintentional poisoning per lakh population	Deaths reported due to unintentional poisoning during reference year	Mid-year population during reference year	100000	= (NUMERATOR/ DENOMINATOR)* 10000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.9.2: Proportion of Men & Women reporting Asthama 15-49 Years

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIOD/ CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.9. By 2030, substantially reduce the number of deaths & illness from hazardous chemicals and Air, Water, Soil pollution and contamination	3.9.2: Proportion of Men & Women reporting Asthama 15-49 Years	Percentage	Ministry of Health & Family Welfare/(NF HS) MoH&FW	3 Years	Men: 1.30 Women: 0.90	2015	Men: 1.30 Women: 0.90	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as proportion of Men & Women reporting Asthama 15-49 Years	Men and women aged 15-49 years who reported having asthma	Men and women aged 15-49 years	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.a.1: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.a Strengthen the implementation of the World Health Organization Framework Convention on Tobacco Control in all countries, as appropriate	3.a.1: Percentage of women aged 15-49 years and men aged 15-49 years with use of any kind of tobacco,	Percentage	Ministry of Health & Family Welfare (NFHS)	3 years	Male 38.20 Female 2.80	2015-16	Male 38.20 Female 2.80	2015-16	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the percentage of Men and women aged 15-49 years who are currently using tobacco.	Men and women aged 15-49 years who are currently using tobacco	Total Men and women in the age group 15-49 year	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.c.1: Total physicians, nurses and midwives per 10000 population

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.1: Total physicians, nurses and midwives per 10000 population	Ratio	Health and Medical Education Depatt. (Publication on Health Workforce in India by WHO)	Annual	13.42	2015	15.22	2015	Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as number of physicians, nurses and midwives per 10000 population	Number of physicians (specialists, doctors (Allopathic +AYUSH)nurses and midwives during the reference period	Mid year population during the reference period	10000	=Numerator/Denominator*10000

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2: Percentage of government spending (Current & Capital expenditure) in health sector to GDP	Percentage	DES	Annual	2.46	2015-16	2.94	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in health as proportion to GDP during the period.	General Government expenditures on GCF in health sector during the period.	GDP during the period.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -3- ENSURE HEALTHY LIVES AND PROMOTE WELL BEING FOR ALL AT ALL AGES

3. c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENC E PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENC E PERIOD OF DATA VALUE OF COL. 8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
3.c Substantially increase health financing and the recruitment, development, training and retention of the health workforce (in developing countries, especially in least developed countries and small island developing States)	3.c.2.a: Percentage of government spending (Current & Capital expenditure) in health sector to Total Spending	Percentage	Source: DES/MoSPI	Annual	5.87	2015-16	5.38	2018-19	DES/ Health & Medical Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVANT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Percentage of public investment in health as proportion to total spending during the period.	General Government expenditures on GCF in health sector during the period.	Total spending during the period.	100	= (NUMERATOR/ DENOMINATOR)* 100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.